



PROGRAM	CMIA	ROUTE 99	TCIF	STIP	SHOPP	TRAFFIC LIGHTS	SLPP	BRIDGE SEISMIC	RR CROSSING	INTERCITY RAIL	TRANSIT ¹⁾	SUBTOTAL Caltrans/ CTC	(Amounts Not Managed or Monitored by Caltrans)					TOTAL
													LOCAL STREETS ¹⁾	AIR QUALITY	SCHOOL BUS	PORT SECURITY	TRANSIT SECURITY	
Administrative Agency	California Transportation Commission									Caltrans			Dept of Finance	California Air Resources Board		California Office of Homeland Security ²⁾		
Funds Available in Prop 1B	\$4,500	\$1,000	\$2,000	\$2,000	\$500	\$250	\$1,000	\$125	\$250	\$400	\$3,600	\$15,625	\$2,000	\$1,000	\$200	\$100	\$1,000	\$19,925
Funds Appropriated by the Legislature ³⁾	\$3,684	\$550	\$963	\$1,943	\$338	\$250	\$548	\$73	\$250	\$223	\$2,800	\$11,622	\$1,950	\$698	\$196	\$99	\$407	\$14,972
Funds Allocated by Administrative Agency ⁴⁾	\$2,276	\$218	\$346	\$1,554	\$295	\$159	\$302	\$30	\$153	\$98	\$950	\$6,384	\$1,225	\$500	\$191	\$41	\$101	\$8,442
Total Projects in Program ⁵⁾	70	13	77	TBD ⁶⁾	11	84	79	479	33	12	370	1228+	455					1683+

¹⁾ Funds disbursed by the State Controller's Office.

²⁾ ARB & Office of Homeland Security are updated as of December 2008.

³⁾ Funds Appropriated by Legislature through 2010-11 (less Actual Reversions).

⁴⁾ Includes allocations for capital outlay, capital outlay support and administration for amounts managed by Caltrans. Also includes CTC Admin for CTC-administered programs.

⁵⁾ Provided by Transportation Programming.

⁶⁾ Specific # of STIP projects funded by Prop 1B to be determined as part of CTC STIP allocation plan.